



City of Seattle

Annual Report for 2005 Fleets and Facilities Department Fire Facilities and Emergency Response Levy Program

Making Seattle the Most Prepared City in America

Accomplishments

Joint Training Facility: The Joint Training Facility is a state-of-the-art training facility for the Seattle Fire Department, Seattle Public Utilities, and the Seattle Department of Transportation located on a 12-acre site in Southwest Seattle. The City broke ground on the Joint Training Facility in 2004. In 2005, construction continued on this three-year, \$26.5-million project, and construction was 90 percent complete at the end of the year.

Fire Station 10 Project: This building will co-locate a new facility for Fire Station 10, a new fire alarm center, and a new emergency operations center on the edge of the International District. Design for this \$43.4-million project began in 2004. In 2005, Weinstein A/U completed design development; Hoffman Construction was selected as general contractor; and funding for shoring of the Yesler Way bulkhead, foundation work, and building to a LEED Silver standard was secured. Preparations were under way for groundbreaking in early 2006.

Land Acquisition: Land acquisition for neighborhood stations continued with property purchased for expansion of Fire Station 30 in Mount Baker; new site selection for Fire Station 38, currently located in Ravenna/Bryant; a property purchase agreement to expand Fire Station 17 in the University District; new site selection for Fire Station 37 in West Seattle; property purchase negotiations to expand Fire Station 21 in Greenwood; and research of site options for Fire Station 6 in the Central District and Fire Station 20 in West Queen Anne.

Historic Stations: Four more stations — Fire Stations 6 (Central District), 17 (University District), 14 (SoDo), and 41 (Magnolia) were designated as landmarks. Fire Stations 13, 16, 37, and 38 received their landmark designation status in 2004.



Fire Station 6

Program Overview

In 2005, there were eight active levy projects: the Joint Training Facility, the Fire Station 10 replacement project, land acquisition for the neighborhood stations program, the small fireboat, the large fireboat, emergency power supply, emergency disaster supplies caches, and the emergency fire suppression water supply project.

Marine Program: The marine program will build a new 50-foot small fireboat, a new 108-foot large fireboat, and renovate the Chief Seattle fireboat. In 2005, the City began construction of the smaller fireboat, and prepared it for painting in 2006.



Painting the Small Fireboat

Design of the large fireboat was completed, and construction began at the end of the year.

Emergency Power Supply: This project will provide emergency power for the six community centers designated as emergency shelters in the event of a disaster. Mobile generators were delivered by the end of 2005 to all six community centers: the Bitter Lake and Meadowbrook community centers in North Seattle, the Queen Anne and Garfield community centers in Central Seattle, and the Delridge and Rainier Beach community centers in Southwest and Southeast Seattle.

Emergency Disaster Supplies Caches: As part of the fire levy program's planning for emergency response, the City will set up caches of emergency supplies that will be available after a major disaster. In 2005, the City selected sites for these caches: Catherine Blaine Elementary in Magnolia, Haller Lake Operations Center in North Seattle, the Parks Department's Westbridge facility in West Seattle, and the Sunny Jim shop yard in

Fire Facilities and Emergency Response Levy Program

Annual Report for 2005

Page Two

Central Seattle. Construction of cache buildings and purchase of supplies will begin in 2006.

Neighborhood Stations Program: The fire levy program will rebuild, expand, renovate and seismically retrofit 32 of the 33 fire stations in Seattle. In 2005, the levy program began selection of design teams for the first four neighborhood station projects; published a request for qualifications; held a presubmittal conference and networking fair; and developed selection criteria for reviewing proposals.

Emergency Fire Suppression Water Supply Project: This project will ensure that firefighters have access to water if the City's water supply is

disrupted after an earthquake. In 2005, the City purchased and deployed large-diameter hose on all fire engines and completed construction of earthquake-hardened hydrants at eight reservoir sites: Beacon, Myrtle, Lincoln, Magnolia, West Seattle, Roosevelt, Maple Leaf, and Bitter Lake.



Testing the New Hydrant

City of Seattle Fire Facilities and Emergency Response Levy Program

EXECUTIVE SUMMARY REPORT OF PROJECTS

As of December 31, 2005 (dollars in \$1000's)

	TOTALS						
	Budget	Life-to-Date Spending	Y-T-D Spending	% Budget Spent	Work contracted	Total Spent or Committed	Budget % Spent or Committed
Active Projects:							
A1FL101 Real Estate Acquisition	\$ 22,752	\$ 11,369	\$ 735	50%	\$ 225	\$ 11,594	51%
A1FL110 FS10 Replacement	\$ 43,451	\$ 4,569	\$ 2,671	11%	\$ 1,536	\$ 6,105	14%
A1FL202 Joint Training Facility	\$ 27,532	\$ 24,082	\$ 15,407	87%	\$ 495	\$ 24,577	89%
A1FL302 Emergency Fire Suppression Water Supply	\$ 820	\$ 580	\$ 545	71%	\$ 13	\$ 593	72%
A1FL303 Emergency Community Disaster Supplies	\$ 760	\$ 27	\$ 15	4%	\$ -	\$ 27	4%
A1FL304 Emergency Community Shelters Power Supply	\$ 480	\$ 282	\$ 270	59%	\$ 141	\$ 423	88%
A1FL401 Large Fireboat	\$ 12,117	\$ 2,599	\$ 2,521	21%	\$ 8,353	\$ 10,952	90%
A1FL403 Small Fireboat	\$ 1,734	\$ 814	\$ 745	47%	\$ 764	\$ 1,578	91%
TOTALS for ACTIVE PROJECTS	\$ 109,646	\$ 44,322	\$ 22,908	40%	\$ 11,528	\$ 55,849	51%

	TOTALS						
	Budget	L-T-D Spending	Y-T-D Spending	% Budget Spent	Encumbrance	Total Spent or Encumbered	Budget % Spent or Encumbered
Active Projects:							
TOTALS	\$ 109,646	\$ 44,322	\$ 22,908	40%	\$ 11,528	\$ 55,849	51%
Inactive Projects:							
TOTALS	\$ 98,703	\$ -	\$ -	0%	\$ -	\$ -	0%
Fire Levy Program							
TOTALS	\$ 208,349	\$ 44,322	\$ 22,908	21%	\$ 11,528	\$ 55,849	27%